

Rank	One-time	Total Funds	One-time State Funds Building Block Priority List - Department of Workforce Services	Source	Alternative Funding Sources?
<u>Underline</u> represents something new and cross-out represents deletions since the 2/3/2014 12:25 PM version.					
1	\$ 200,000	\$ 200,000	<p>Refugee Services - This funding will support programming associated with the planned Utah Refugee Community Center. This will provide the funds necessary to develop, implement, and maintain the core programs operated through the Center. This funding will not be used for facility, infrastructure, equipment, or start-up cost as the plan is to fund those costs through private sources. The Governor recommended funding this request.</p> <p>How Measure Success? "success of the program [<i>will</i>] be measured [<i>by</i>] English level gains, job skills, job placements."</p>	Gov. & Agency	Use \$108 million TANF reserve (federal funds)
2	\$ -	\$ 4,576,000	<p>DWS - Employment Services - DWS is requesting authorization to use additional Reed Act funds it received in the past to provide an increased focus on employment activities. The use of this reserve fund is time limited and at the current pace is expected to be depleted in FY 2015. The Governor recommended authorizing this request.</p> <p>How Measure Success? "The department uses wage data to track the number of job placements each quarter. In addition, the cost per placement as well as the number of placements per FTE is also measured. Public assistance case managed customers are monitored for positive case closures (case closure as a result of increased income or employment.)"</p>	Gov. & Agency	DWS: "No other funding sources for these activities are known at this time."

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3	\$ -	\$ 12,000,000	<p>DWS - Job Growth Projects -continue what DWS refers to as 'demand driven employment activities.' Statute sets a 22% collection cost that must be repaid, if/when funds are used for non-unemployment purposes. The Governor recommended authorizing this request.</p> <p>How Measure Success? Jobs Created, Placements, Certificate and Degree Graduates</p>	Gov. & Agency	DWS: "There are no other funding sources available that could replace the Unemployment Insurance Special Admin Fund (UISAF) source of funding."
4	\$ 2,000,000	\$ 2,000,000	<p>American Cancer Society Hope Lodge - Add to a \$13.1 million capital fund drive build a 41 two-bed suite lodge in downtown Salt Lake City (100 South 400 East) for individuals and their caregiver who have traveled here for cancer treatment.</p> <p>How Measure Success?</p>	Gov.	Find other donations.
5	\$ 500,000	\$ 500,000	<p>Road Home Homeless Shelter - Funds would be used to make necessary modifications and improvements to the Midvale Overflow Shelter recently purchased (rather than leased) by The Road Home. The Legislature appropriated this money in FY 2013, but it lapsed back to the General Fund.</p> <p>How Measure Success?</p>	Gov. & <u>Eliason</u>	A number of private financiers have come to the table with loan funds for this project. Funds to be repaid with lease savings.

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<u>6</u>	\$ 500,000	\$ 500,000	<u>Utah Futures - UtahFutures.org is Utah's career information system for students, job seekers, employment service providers, [and] educational institutions . . . featuring cutting-edge career planning tools, leading labor market information, job search success skills, education and training options and direct links to Utah employers and employment opportunities" [UtahFutures.org]. UtahFutures.org is provided free of charge. UtahFutures is a joint effort. DWS has been designated as the lead agency and is providing 80 percent of the development funding.</u>	Stephe nson	TANF funds (federal funds)
	\$ 3,200,000	\$ 19,776,000	Total		